TITLE III/VII SERVICE UNIT PLAN OBJECTIVES
PSA #_____
2005 – 2009 Four Year Planning Period
CCR Article 3, Section 7300(d)

The Service Unit Plan (SUP) uses the National Aging Program Information System (NAPIS) Categories and units of service, as defined in PM 97-02. For services not defined in NAPIS, refer to Division 4000 of the Management Information Systems (MIS) Manual. Report units of service to be provided with **ALL funding sources**.

Related funding is reported in the annual Area Plan Budget (CDA 122) for Titles III B, III C-1, III C-2,
III D, VII (a) and VII (b). This SUP does **not** include Title III E services.

For discretionary services that will not be provided, check the Not Applicable box ☐.

TITLE III/VII

1.   Personal Care (In-Home)◆   **Units of Service = (1-Hour)**
                                             Not Applicable: ☐(check)

■	1	2	3
Fiscal Year	**Proposed** Units of Service	Goal Numbers	Associated Program Goal and Objective Numbers
2005-2006			
2006-2007			
2007-2008			
2008-2009			

2.   Homemaker (In-Home)◆   **Units of Service = (1-Hour)**
                                        Not Applicable: ☐(check)

■	1	2	3
Fiscal Year	**Proposed** Units of Service	Goal Numbers	Associated Program Goal and Objective Numbers
2005-2006			
2006-2007			
2007-2008			
2008-2009			

3. <u>Chore (In-Home)</u>♦   Units of Service = (1-Hour)
Not Applicable: ☐ (check)

■ Fiscal Year	1 Proposed Units of Service	2 Goal Numbers	3 Associated Program Goal and Objective Numbers
2005-2006			
2006-2007			
2007-2008			
2008-2009			

4. <u>Home Delivered Meals</u>   Units of Service = (1-Meal)

■ Fiscal Year	1 Proposed Units of Service	2 Goal Numbers	3 Associated Program Goal and Objective Numbers
2005-2006			
2006-2007			
2007-2008			
2008-2009			

5. <u>Adult Day Care/Health</u>♦   Units of Service = (1-Hour)
Not Applicable: ☐ (check)

■ Fiscal Year	1 Proposed Units of Service	2 Goal Numbers	3 Associated Program Goal and Objective Numbers
2005-2006			
2006-2007			
2007-2008			
2008-2009			

6. <u>Case Management (Access)</u>♦   Units of Service = (1-Hour)
Not Applicable: ☐ (check)

■ Fiscal Year	1 Proposed Units of Service	2 Goal Numbers	3 Associated Program Goal and Objective Numbers
2005-2006			
2006-2007			
2007-2008			
2008-2009			

♦ **Indicates Title III-B Priority Services**
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7.   Congregate Meals   Units of Service = (1-Meal)

■	1	2	3
Fiscal Year	**Proposed** Units of Service	Goal Numbers	Associated Program Goal and Objective Numbers
2005-2006			
2006-2007			
2007-2008			
2008-2009			

8.   Nutrition Counseling   Units of Service = (1-Hour)
Not Applicable: ☐(check)

■	1	2	3
Fiscal Year	**Proposed** Units of Service	Goal Numbers	Associated Program Goal and Objective Numbers
2005-2006			
2006-2007			
2007-2008			
2008-2009			

9.   Assisted Transportation (Access)♦   Units of Service = (One 1-way trip)
Not Applicable: ☐(check)

■	1	2	3
Fiscal Year	**Proposed** Units of Service	Goal Numbers	Associated Program Goal and Objective Numbers
2005-2006			
2006-2007			
2007-2008			
2008-2009			

10.   Transportation (Access)♦   Units of Service = (One 1-way trip)
Not Applicable: ☐(check)

■	1	2	3
Fiscal Year	**Proposed** Units of Service	Goal Numbers	Associated Program Goal and Objective Numbers
2005-2006			
2006-2007			
2007-2008			
2008-2009			

♦ **Indicates Title III-B Priority Services**

11.   Legal Assistance♦   Units of Service = (1-Hour)

■	1	2	3
Fiscal Year	**Proposed** Units of Service	Goal Numbers	Associated Program Goal and Objective Numbers
2005-2006			
2006-2007			
2007-2008			
2008-2009			

12.   Nutrition Education   Units of Service = (1-Session)

■	1	2	3
Fiscal Year	**Proposed** Units of Service	Goal Numbers	Associated Program Goal and Objective Numbers
2005-2006			
2006-2007			
2007-2008			
2008-2009			

13.   Information and Assistance (Access)♦   Units of Service = (1-Contact)
Not Applicable: ☐(check)

■	1	2	3
Fiscal Year	**Proposed** Units of Service	Goal Numbers	Associated Program Goal and Objective Numbers
2005-2006			
2006-2007			
2007-2008			
2008-2009			

14.   Outreach (Access)♦   Units of Service = (1-Contact)
Not Applicable: ☐(check)

■	1	2	3
Fiscal Year	**Proposed** Units of Service	Goal Numbers	Associated Program Goal and Objective Numbers
2005-2006			
2006-2007			
2007-2008			
2008-2009			

15. NAPIS Service Category 15 – "Other" Title III Services

- In this section, identify **Title III D** services (required); and also identify all **Title III B** services (discretionary) to be funded that were not reported in NAPIS categories 1–14 above. (Identify the specific activity under the Service Category on the "Units of Service" line when applicable.)
- Specify what activity constitutes a unit of service (1 hour, 1 session, 1 contact, etc.). (Reference Division 4000 of the MIS Operations Manual, January 1994.)
- Each **Title III B** "Other" service must be an approved NAPIS Program 15 service listed on the "Schedule of Supportive Services (III B)" page of the Area Plan Budget (CDA 122). [**Title III B Example**: Service Category: Community Services/Senior Center Support. Units of Service: 1 hour – Activity Scheduling.]

Title III B, "Other Supportive Services"
Service Category: _____
Units of Service and Activity [Ē] (_____)

■	1	2	3
Fiscal Year	**Proposed** Units of Service	Goal Numbers	Associated Program Goal and Objective Numbers
2005-2006			
2006-2007			
2007-2008			
2008-2009			

Title III B, "Other Supportive Services"
Service Category: _____
Units of Service and Activity [Ē] (_____)

■	1	2	3
Fiscal Year	**Proposed** Units of Service	Goal Numbers	Associated Program Goal and Objective Numbers
2005-2006			
2006-2007			
2007-2008			
2008-2009			

[Ē] **Entry Required**